

# CONSEJO ESTATAL PARA LA CULTURA Y LAS ARTES DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y  
hora de Impresión

STO	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio
<b>ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,856,378.37</b>	<b>-\$212,122.77</b>	<b>\$1,644,255.60</b>	<b>\$434,709.82</b>	<b>\$1,209,545.78</b>	<b>\$434,709.82</b>	<b>\$0.00</b>	<b>\$1,209,545.78</b>	<b>\$434,709.82</b>
<b>VENCIONES</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
ides Federativas y Municipios	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
<b>TIDADES FEDERATIVAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>
<b>S</b>	<b>\$1,856,377.37</b>	<b>-\$212,122.77</b>	<b>\$1,644,254.60</b>	<b>\$434,709.82</b>	<b>\$1,209,544.78</b>	<b>\$434,709.82</b>	<b>\$0.00</b>	<b>\$1,209,544.78</b>	<b>\$434,709.82</b>
personas	\$511,363.04	-\$25,521.20	\$485,841.84	\$34,561.84	\$451,280.00	\$34,561.84	\$0.00	\$451,280.00	\$34,561.84
ALES A PERSONAS U HOGARES	\$11,363.04	\$23,198.80	\$34,561.84	\$34,561.84	\$0.00	\$34,561.84	\$0.00	\$0.00	\$34,561.84
MPENSAS Y ESTIMULOS	\$500,000.00	-\$48,720.00	\$451,280.00	\$0.00	\$451,280.00	\$0.00	\$0.00	\$451,280.00	\$0.00
das para programas de capacitacion	\$1,345,013.33	-\$186,601.57	\$1,158,411.76	\$400,147.98	\$758,263.78	\$400,147.98	\$0.00	\$758,263.78	\$400,147.98
PARA PROGRAMAS DE FORMACION	\$189,012.33	-\$186,601.57	\$2,410.76	\$0.00	\$2,410.76	\$0.00	\$0.00	\$2,410.76	\$0.00
Instituciones sin fines de lucro	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
ES A INSTITUCIONES SIN FINES DE I	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	<b>\$1,856,378.37</b>	<b>-\$212,122.77</b>	<b>\$1,644,255.60</b>	<b>\$434,709.82</b>	<b>\$1,209,545.78</b>	<b>\$434,709.82</b>	<b>\$0.00</b>	<b>\$1,209,545.78</b>	<b>\$434,709.82</b>

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